

Fiscal Note H.B. 180 2015 General Session Teacher Salary Supplement Program by Edwards, R.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(1,393,600)	\$0	\$(1,393,600)

State Government UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.					
Revenues	FY 2015	FY 2016	FY 2017		
Total Revenues	\$0	\$0	\$0		

Enactment of this bill expands the qualifications for the teacher salary supplement program. Depending on the number of applicants, the bill may cost the State Board of Education \$1.4 million ongoing beginning in FY 2016. This assumes, based on current trend, that there will be a total of 260 new eligible educators at a cost of approximately \$5,360 per educator.

Expenditures	FY 2015	FY 2016	FY 2017
Education Fund	\$0	\$1,393,600	\$1,393,600
Total Expenditures	\$0	\$1,393,600	\$1,393,600
Net All Funds	\$0	\$(1,393,600)	\$(1,393,600)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note JR4-2-404

Required of the State Board of Education and due by November 21, 2014

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.